

## Appendix A

### Schools Capital Allocations 2013/14 (and 14/15 Basic Need)

#### Central Bedfordshire: 823

	<b>2013/14 Capital Grant (£)</b>
<b>Devolved Formula capital</b>	
LA Maintained (Community, Foundation, Voluntary Controlled)	486,808
Voluntary Aided schools	98,040
<b>Total DFC</b>	<b><u>584,848</u></b>
<b>LA Level Allocations</b>	
LA Maintained Strategic Maintenance	2,562,744
VA Capital Maintenance	447,723
Basic Need	18,281,232 (incl.2014/15)
<b>Total LA level allocations</b>	<b><u>21,291,699</u></b>
<b>Total Capital (DFC and LA Level)</b>	<b><u>21,876,547</u></b>

**DFC calculations:** These remain at 2011/12 and 12/13 levels, i.e.

Lump sum/school - £4,000 + £11.25/pupil (primary), £16.88/pupil (secondary),  
£33.75/pupil (special/PRU)